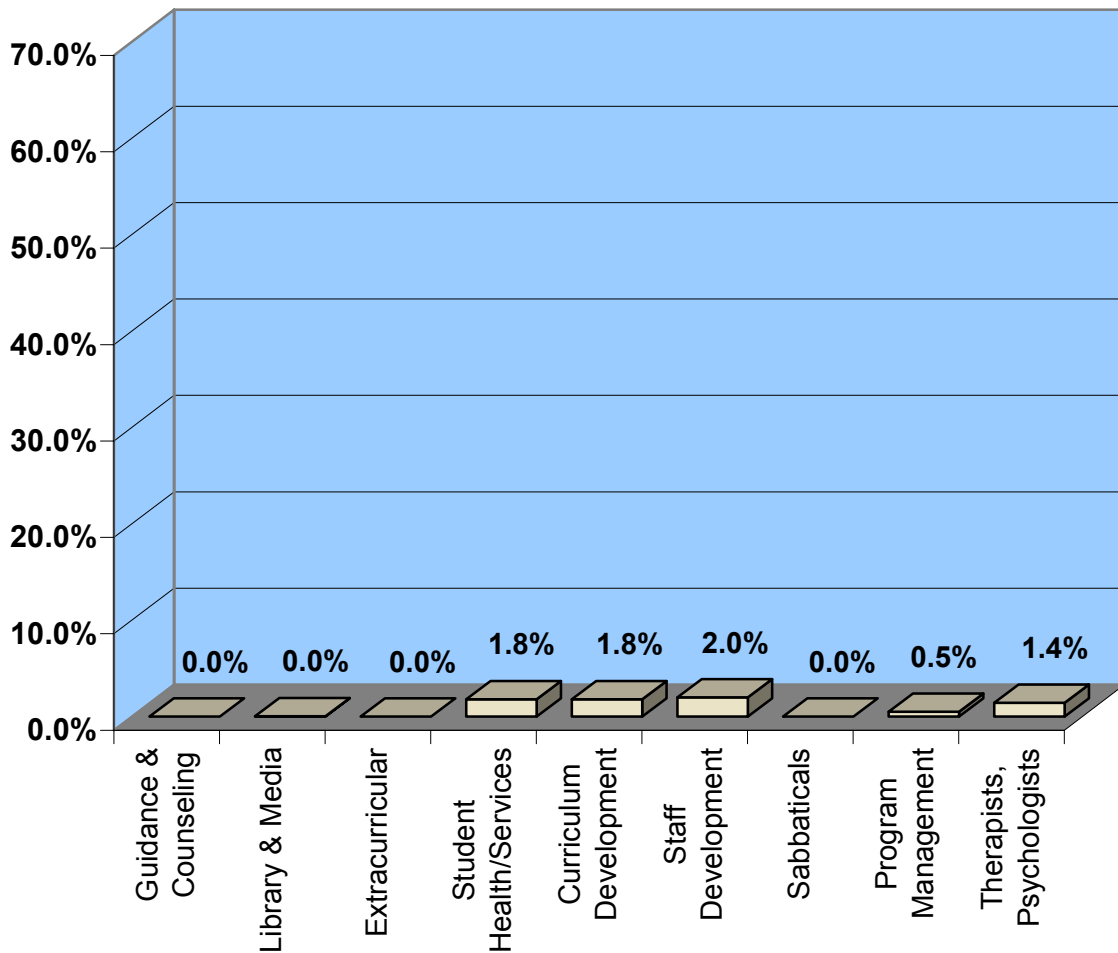


Kingston Hill Academy

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 184	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$767	\$4	0.0%
Extracurricular	\$0	\$0	0.0%
Student Health & Services	\$34,738	\$189	1.8%
Curriculum Development	\$35,199	\$191	1.8%
Staff Development & Support	\$38,598	\$210	2.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$9,726	\$53	0.5%
Therapists, Psychologists, et al	\$27,921	\$152	1.4%
Instructional Support Expenditures	\$146,950	\$799	7.5%
Total District Expenditures	\$1,958,768	\$10,645	100.0%